WATER DISTRICT 120
BUDGET 2025
11/1/2024 - 10/31/2025

	Count		2025 Rate	2025 Budget
Administrative Income				
Minimum Assessments (403)	270	$	50	$13,500
GWD AF Billing (404)	685,753	$	0.054	$37,031
Administrative Fees (401)	97,708	$	0.054	$5,276
				$55,807
Measuring and Reporting Income				
AF Measurement Fee (402)	33,847	$	0.420	$14,216
Diversion/Wells, measured (405)	330	$	70.00	$23,100
				$37,316
Other Income				
Credit Adjustments/Misc Income				
Interest				
Total Income Budget				**$93,123**
Expenses				
IDWR Contract				$90,000
Anticipated January IDWR Expense				
Reconciliation Discrepancy				
Total Expense Budget				**$90,000**
Proposed Net Income (Loss)				$3,123